

STATISTICAL ABSTRACT

MOBILE BAY AREA



MOBILE BAY
ON THE WATER. ON THE MOVE.

LOCATION

Mobile is located in Southwest Alabama at the head of Mobile Bay, thirty-one miles from the Gulf of Mexico. It is the second largest metropolitan area in Alabama and the state's major port. The Mobile Bay Area, which includes Mobile and Baldwin Counties, covers an area of 2,828 square miles. The dominant urban area is the City of Mobile, which includes 158 square miles of the 1,238 square miles in Mobile County.

COMMUNITY FACILITIES

Places of Worship/Protestant	635
Places of Worship/Catholic	34
Places of Worship/Jewish	3
Number of Hotels/Motels	77
Number of Hotel/Motel Rooms	6,333
Regional Shopping Malls	4
Regional Outlet Malls	1
Public Libraries/6 Branches	550,871 Volumes
Banks	11
Bank Locations/Branches	108
Savings & Loan	2
Savings & Loan Branches	4

RECREATIONAL FACILITIES

Amateur Theatre	7
Parks	66+
Bowling	3
Skating Rinks	5
Golf Courses (Public & Private)	25+
Swimming Pools (Public)	6
Auto Race Track	1
Greyhound Race Track	1
Tennis Courts (Public)	94
Movie Theatres	85
IMAX Theater & Exploreum	1

Other facilities include museums, art galleries, Gulf beaches, Mobile Civic Center, Ladd-Peebles Stadium, Mobile Convention Center

EDUCATION

PUBLIC & PRIVATE SCHOOLS

	Schools	Teachers	Students
Elementary	61	2,218	32,112
Middle School	23	742	15,664
High School	14	1,091	17,415
Parochial & Private Schools	44	1,160	14,750

STATE VO-TECH SCHOOLS

	Students
Bishop State Community College Carver & Southwest Campuses	1,027
Enterprise-Ozark Community College/ Aviation Center at Mobile	300

TWO-YEAR COLLEGES

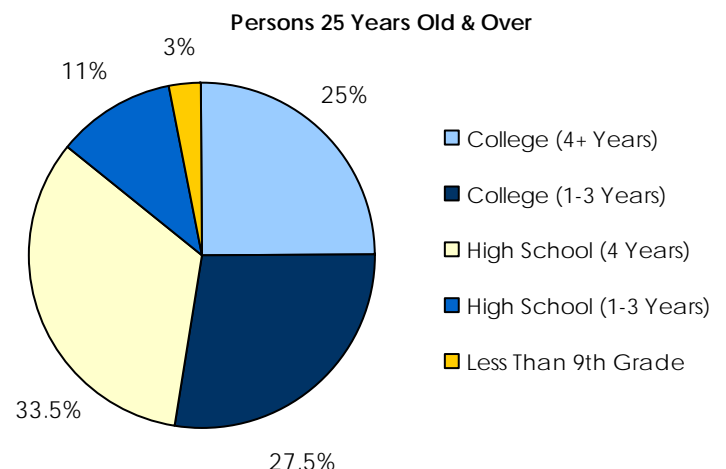
	Students
Bishop State Community College	3,081
Faulkner State Community College	4,000

FOUR-YEAR COLLEGES

	Students
Spring Hill College	1,343
University of Mobile	1,790
University of South Alabama	13,328

Source: Individual Institutions

EDUCATIONAL LEVELS



Source: Decision Data Resource; 2005 Estimate

MEDICAL

Hospitals	8
Hospital Beds	2,710
Nursing Homes	28
Nursing Home Beds	2,928
Doctors	1,048
Dentists	330

Source: Individual Facilities

CLIMATE

Annual Average Temperature	67.5° F
January Average	49.9° F
July Average	82.3° F
Annual Average Rainfall	63.9"
Snowfall	0"

Source: NOAA

UTILITIES & SERVICES

ELECTRICITY

Supplier Alabama Power Company

WATER

Supplier Mobile Area Water & Sewer System

Source (1) Converse Lake System
(2) Mobile River

Maximum daily capacity

- (1) 125,000,000 gallons
- (2) 360,000,000 gallons

Average Consumption

Potable	40,000,000 GPD
Raw Industry	110,000,000 GPD

Storage capacity

Elevated	9 million gallons
Ground	48 million gallons

SEWERAGE

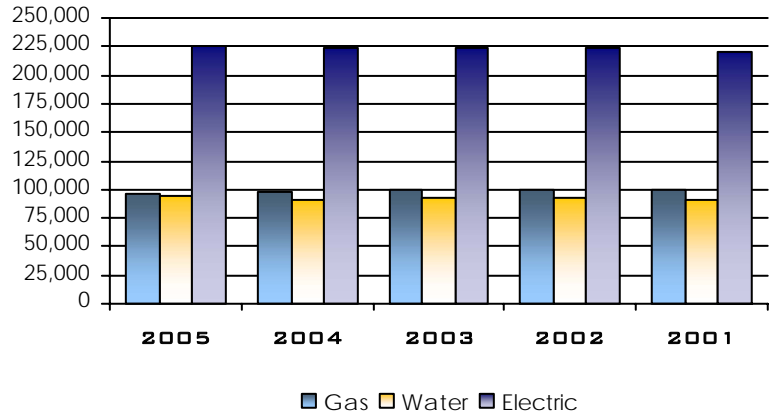
Treatment Plant Type Secondary treatment in all plants

Capacity	42,800,000 GPD
Present Load	36,000,000 GPD
Biosolids	Land Application

NATURAL GAS

Supplier Gulf South Pipeline Company LP
Distributors Clarke-Mobile County Gas District, Mobile Gas Service Corp., South Alabama Utilities

UTILITIES CUSTOMERS



Source: Respective Utilities

GOVERNMENT

City Government Type - Mayor/Council

County Government Type - Commission

FT Law Enforcement Personnel - 790
(All Municipalities & Sheriff's Department)

FT Fire Department Personnel - 441
(Includes All Municipalities)

Vol. Fire Department Personnel - 365

Fire Insurance Rating - Class 3
(City of Mobile)

COMMUNICATIONS

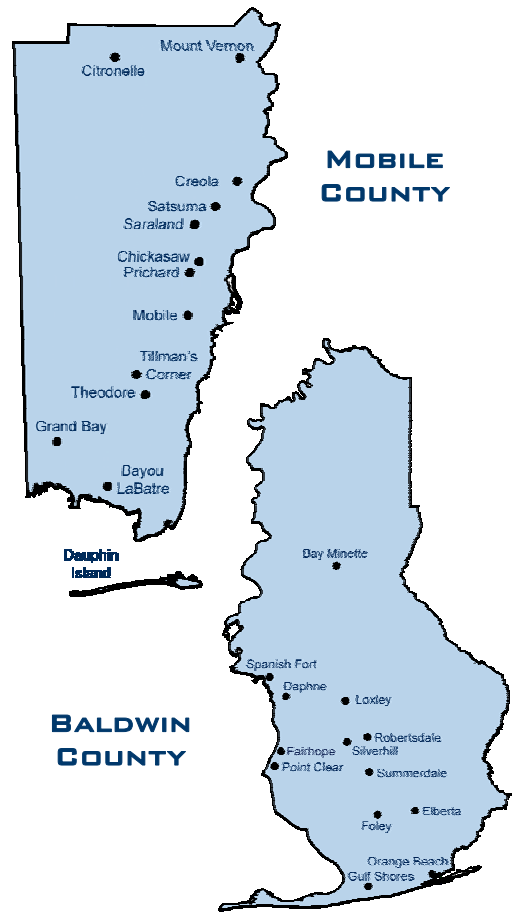
Newspapers - Daily	1
Newspapers - Weekly	4
Radio Stations - AM	10
Radio Stations - FM	17
Television Stations - Network	5
Television Stations - Independent	2
Television Stations - Educational	1
Telephone Services	35
Telegraph Services	2
Post Office Locations	51

MUNICIPALITY POPULATIONS

	1990 Census	2000 Census	Percent Change
MOBILE COUNTY	378,643	399,843	+5.6
Bayou La Batre	2,446	2,313	-5.4
Chickasaw	6,747	6,364	-5.7
Citronelle	3,695	3,659	-1.0
Creola	1,961	2,002	+1.8
Dauphin Island	822	1,371	+66.8
Mobile	198,417	198,915	+0.3
Mount Vernon	970	844	-13.0
Prichard	33,711	28,633	-15.1
Saraland	12,164	12,288	+1.0
Satsuma	5,292	5,687	+7.5
Unincorporated Area	110,904	137,767	+24.2

BALDWIN COUNTY	98,280	140,415	+42.9
Bay Minette	7,216	7,820	+8.4
Daphne	11,725	16,581	+41.4
Elberta	458	552	+20.5
Fairhope	9,248	12,480	+34.9
Foley	5,778	7,590	+31.4
Gulf Shores	3,272	5,044	+54.2
Loxley	1,161	1,348	+16.1
Orange Beach	2,244	3,784	+68.6
Robertsdale	2,485	3,782	+52.2
Silverhill	565	616	+9.0
Spanish Fort	2,696	5,423	+101.1
Summerdale	552	655	+18.7
Unincorporated Area	51,719	74,740	+44.5

Source: Census 2000 Internet Release



COST OF LIVING

City & State	All Items Index*
Atlanta, GA	97.5
New Orleans, LA	95.5
Jackson, MS	94.0
Charleston, SC	99.0
Charlotte, NC	91.1
Dallas, TX	95.8
Houston, TX	90.2
Orlando, FL	102.9
Los Angeles, CA	158.2
Memphis, TN	92.7
Mobile, AL	91.0
Montgomery, AL	95.1
Pittsburgh, PA	93.3
St. Louis, MO	95.6
San Francisco, CA	170.6

*U. S. City Average = 100
Source: ACCRA, 1st Quarter 2006

AVERAGE HOME PRICE

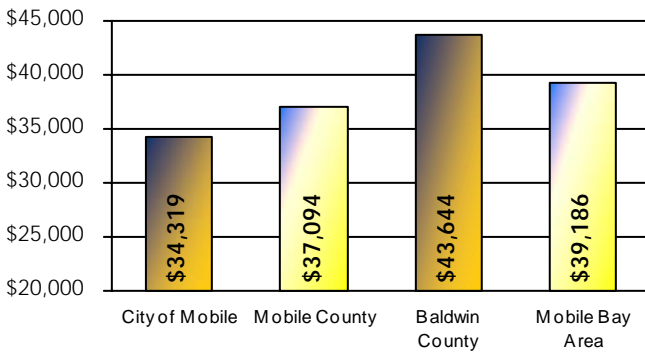


The average cost of a home purchased during 2005 was \$151,096, well below the national average.

Mobile County

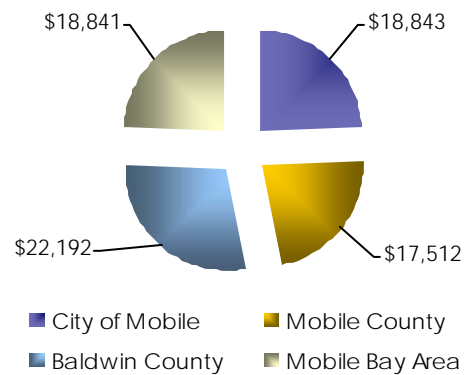
Source: Mobile Area Association of Realtors

MEDIAN HOUSEHOLD INCOME



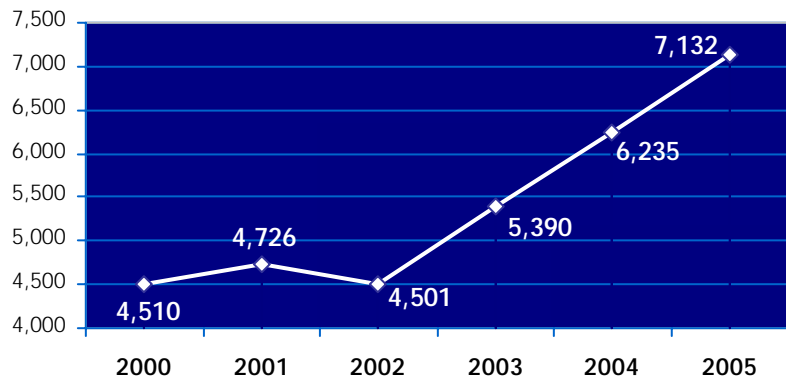
Source: Decision Data Resources 08-06

PER CAPITA INCOME



Source: Decision Data Resources 08-06

RESIDENTIAL SALES



Mobile County

Source: Mobile Area Association of Realtors

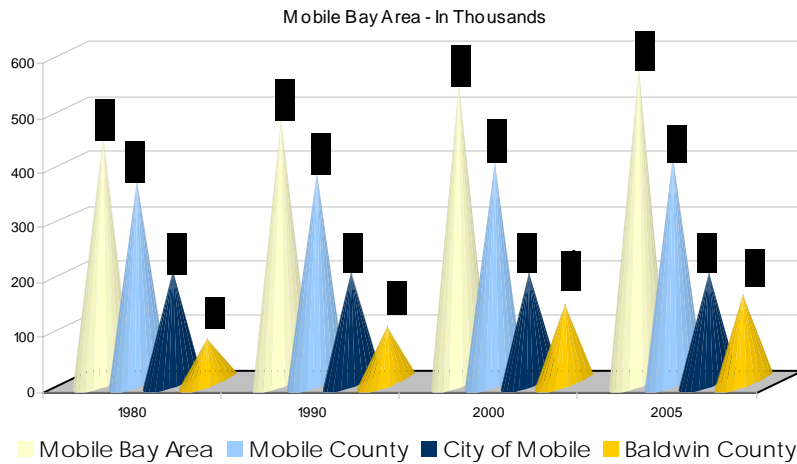
Mobile's cost of living is consistently one of the 10 lowest out of the 80 largest U.S. metropolitan areas according to the ACCRA survey.

AGE DISTRIBUTION

	City of Mobile	Mobile County	Baldwin County	Mobile Bay Area
Median Age	35.3	35.3	39.6	36.7
% by Age Groups				
Under 4	7.3	7.3	6.0	6.9
5 - 24	29.3	29.3	26.1	28.2
25 - 44	26.5	27.0	25.7	27.0
45 - 64	22.7	24.0	25.8	24.0
65 - 84	12.1	10.7	14.4	12.1
85 & Over	2.1	1.6	2.0	1.8

Source: Decision Data Resources (2005 est)

POPULATION GROWTH



Source: 1980, 1990, 2000 Bureau of the Census

POPULATION COMPOSITION

	Mobile Bay Area	Baldwin County	Mobile County	City of Mobile
Total Population	558,130	158,412	399,727	190,935

% by Race				
American Indian	.5 %	.6 %	.5 %	.2 %
Asian	.6 %	.4 %	.6 %	.7 %
Black	29.0 %	10.4 %	36.5 %	48.9 %
White	68.4 %	87.0 %	61.0 %	48.8 %
Other	.4 %	.6 %	.4 %	.5 %
Multi-Racial	1.0 %	1.1 %	1.0 %	1.0 %

Source: Decision Data Resources (2005 est)

PROPERTY TAXES

Assessment Rates

Residential	10%
Commercial	20%
Utilities	30%

Rate Per \$1,000 Of Assessed Valuation

	Inside City	Outside City
City	\$ 7.00	\$ -
County	20.50	20.50
School	29.50	17.50
State	6.50	6.50
Total	\$63.50	\$44.50

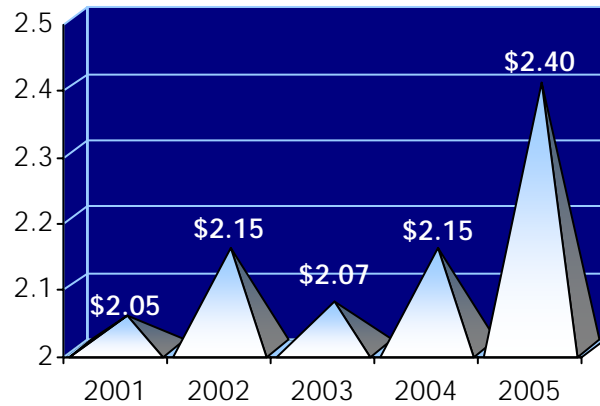
Source: Mobile County Revenue Commissioner's Office

RETAIL SALES TAX

The City of Mobile has a 4% general sales tax & Mobile County has a 1% tax in addition to the 4% state sales tax.

LODGING TAX REVENUES

City of Mobile - (in Millions)



Source: City of Mobile Audited Financial Report

SALES TAX REVENUE

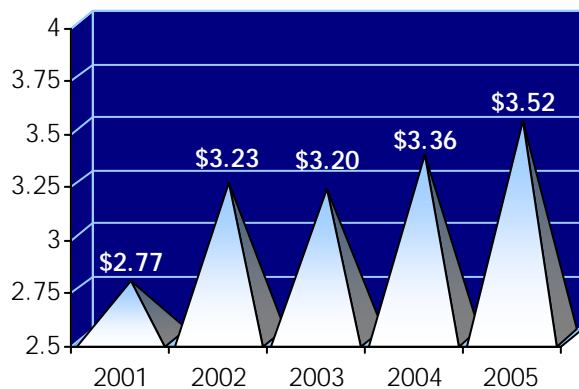


(City of Mobile-in Millions)

Source: City of Mobile Audited Financial Report

ASSESSED VALUATION

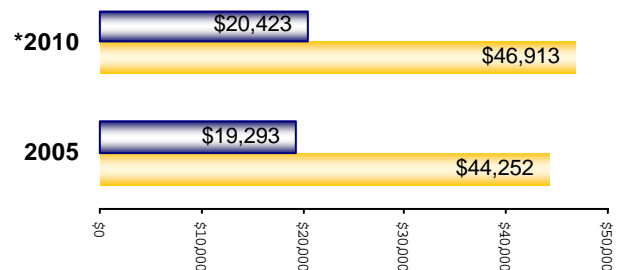
Real & Personal Property - (in Billions)



Source: Mobile County Revenue Commissioner's Office

AVERAGE EXPENDITURES

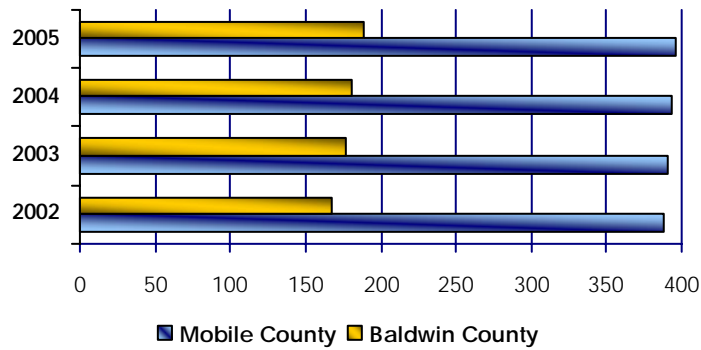
■ Avg. Household Expenditure ■ Avg. Retail Expenditure



Source: Decision Data Resources 08-06
2010- Estimate

MOTOR VEHICLE REGISTRATIONS

(in thousands)



Source: Mobile & Baldwin County License Departments

PORT OF MOBILE TONNAGE

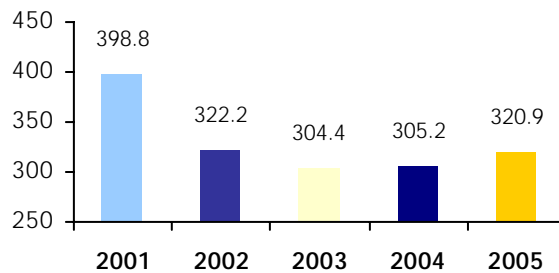
	2003	2004	2005
Alabama State Port Authority	16,692,587	19,616,381	22,076,598
General Cargo	3,203,559	3,467,929	3,549,140
Bulk Ores & Coal	13,489,028	16,148,452	18,527,458
Industry	6,957,299	3,291,720	3,430,240
General Port	15,577,546	17,405,273	20,460,511
Port of Mobile	39,227,431	40,313,374	45,967,349

Source: Alabama State Port Authority

ENPLANED PASSENGERS

(in Thousands)

Mobile Regional Airport



Source: Mobile Airport Authority

TRANSPORTATION ASSETS

RAILROADS

[Passenger Service](#) - AMTRAK-Limited service to Miami, Jacksonville, New Orleans, and Los Angeles

[Freight Service](#) - Burlington Northern/Santa Fe, Norfolk-Southern, Canadian National, Kansas City Southern and CSX Transportation with piggyback and containerized freight service

MOTOR FREIGHT CARRIERS

There are [1,096 motor freight lines](#) certified to transport interstate shipments to and/or from the Mobile Area.

[Fifty-five terminals](#) are maintained in Mobile and nine carriers have container service.

AIRWAYS

[Mobile Regional Airport](#) - Commercial Service & General Aviation
Runway Length - Regional - 8,527'
Surface - Asphalt

[Mobile Downtown Airport at Brookley](#) - Cargo Service & General Aviation
Runway Length - Brookley - 9,600'
Surface - Asphalt

[Commercial Service](#) - Delta Air Lines, Northwest AirlinK, Continental Express and US Airways, Atlantic Southeast, Chautauqua

BUS SERVICE

[Local](#) - Metro Transit - 10 routes

[National](#) - Greyhound/Trailways Bus Lines

[Parcel Service](#) - Yes

WATERWAYS

[Nearest Navigable Waterway and Channel Depth](#) - Mobile, served by a 36 1/2 mile channel with a 45-foot depth, is the deep-water outlet for the Tennessee-Tombigbee Waterway and the Warrior-Tombigbee and Coosa-Alabama Rivers.

PORT FACILITIES

[Alabama State Docks](#) - 37 berths

OTHER FACILITIES

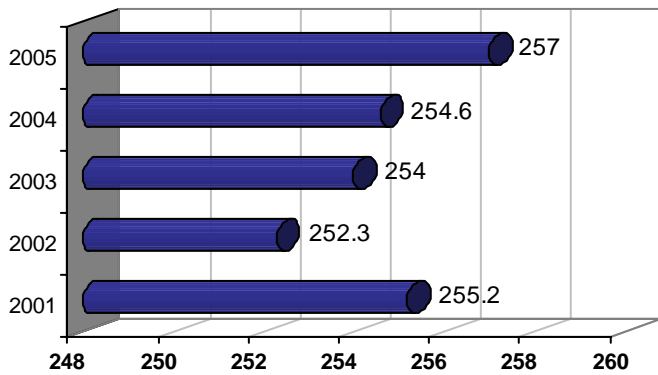
[Theodore Ship Channel](#) - 40 ft.

[Bayou La Batre Channel](#) - 12 ft.

[Port of Chickasaw Channel](#) - 25 ft.

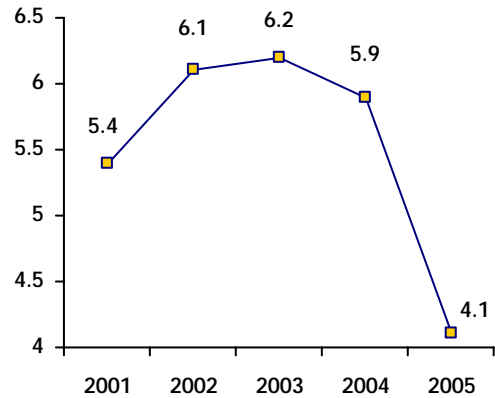
TOTAL LABOR FORCE

Number of Employees (in thousands)



Source: Alabama Department of Industrial Relations

UNEMPLOYMENT RATE



Source: Alabama Department of Industrial Relations

GROWTH RATE

Mobile Metropolitan Statistical Area (MSA) grew at a faster rate than did the State of Alabama overall* (1990 - 1995)

	# of Persons Employed	# of Establishments
Birmingham	15.1%	8.5%
Mobile	22.6%	13.3%
Huntsville	14.7%	15.4%
Montgomery	12.7%	11.1%
State of Alabama	15.7%	11.0%

*Source: U.S. Bureau of the Census

MOBILE'S ECONOMIC REVIEW

2001-2005

21 new industries/
companies

56 expansions of
existing companies

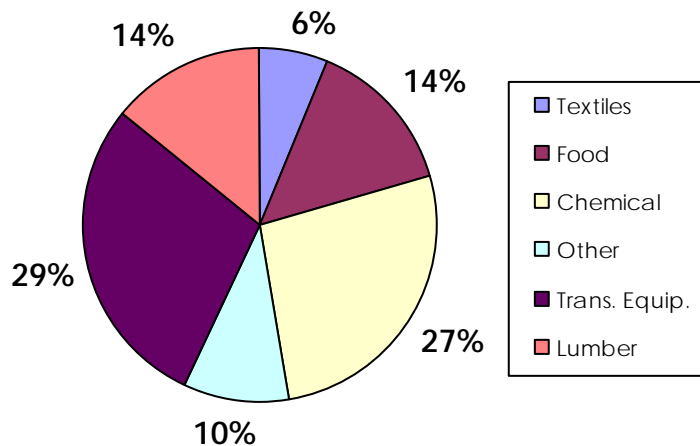
\$1.57 billion in capital
investment reported
from these new and
expanded industries
mentioned above

4,996 new jobs as a
result of these new
and expanding
industries

Source: Alabama Development Office

MOBILE'S MANUFACTURING PROFILE

Number of Employees



Place of Work Basis / Source: Alabama Department of Industrial Relations

LABOR MARKET ANALYSIS

(Mobile Bay Area in Thousands)

	2000 Pop.	% Total
Age 6-18 (school age population)	114,449	21%
Age 16+ (labor force population)	417,687	75%
Female Population	323,246	52%
Minority Population	166,120	30%

Source: Bureau of the Census, 2000
Labor Drawing Area: Baldwin, Clarke, Escambia,
Mobile & Washington Counties

CONSTRUCTION ACTIVITY

Permit Values in Millions - City of Mobile

Year	Res	Comm	Other	Total
2005	90.6	307.1	7.5	405.2
2004	66.4	294.5	9.2	370.1
2003	56.3	233.8	6.4	296.6
2002	53.3	175.4	6.8	235.5
2001	58.9	174.8	2.3	235.9

Permit Values in Millions - Mobile County*

Year	Res	Comm	Other	Total
2005	120.5	55.0	4.5	180.0
2004	117.3	53.3	4.4	175.0
2003	103.3	46.5	1.9	151.6
2002	111.0	55.2	1.9	168.0
2001	109.1	74.0	1.5	184.7
2000	82.5	52.7	1.5	136.7

*Unincorporated Area
Source: Mobile County Inspection Department /
City of Mobile Land Use/Code Administration

NUMBER & TYPE OF BUSINESSES

Category	M A	Mobile	Baldwin
Total	13,265	9,140	4,125
Agricultural Services, Forestry, Fisheries	61	41	20
Mining	26	20	6
Construction	1,412	907	505
Manufacturing	518	378	140
Transportation and Public Utilities	505	375	130
Wholesale Trade	777	607	170
Retail Trade	2,575	1,643	932
Finance, Insurance & Real Estate	1,458	998	460
Services	5,640	3,976	1,664
Information	235	159	76
Unclassified Establishments	58	36	22

Source: US Census Bureau, County Business Patterns

LABOR ANALYSIS

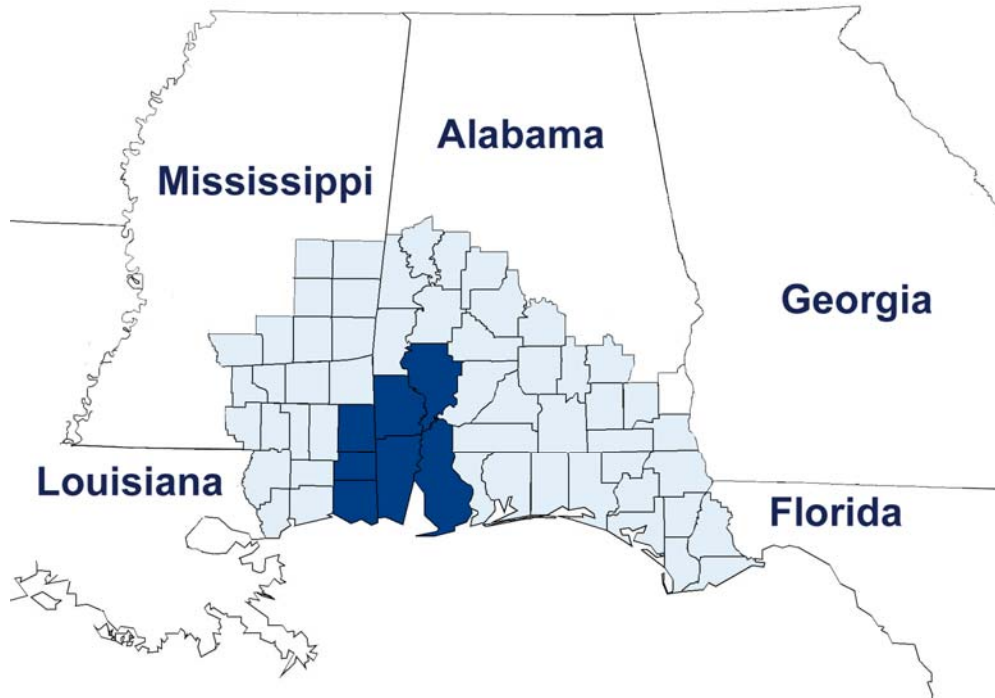
Labor Draw Area -
60 miles (5 counties)

Est. Available:
Males 49%; Females 51%

Annual Number High School
Graduates: 79% (Est.)

Alabama is a right to work state

RETAIL & WHOLESALE TRADE AREAS



Mobile's retail/wholesale market area encompasses portions of three states - Alabama, Mississippi and Florida - and includes an area west to New Orleans, Louisiana; north to Birmingham, Alabama and east to Tallahassee, Florida.

Mobile's seven-county primary retail trade area includes Alabama's fastest growing county - Baldwin.

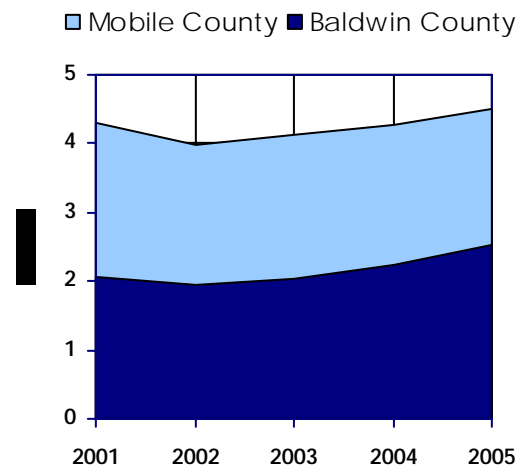
RETAIL TRADE STATISTICS

Mobile Bay Trade Area

	Population (thousands)	Effective Buying Income (hundred thousands)
Alabama Counties		
Baldwin	156.9	\$3,098.4
Clarke	27.4	379.7
Escambia	37.9	511.3
Mobile	399.9	6,367.7
Washington	17.8	246.2
Mississippi Counties		
George	21.0	292.2
Greene	13.1	144.8
Jackson	135.0	2,175.0
Area Total	809.0	\$13,215

Source: Sales & Marketing Management/Survey of Buying Power, 2005

RETAIL SALES VOLUME



Source: Sales & Marketing Management / Survey of Buying Power

MOBILE'S LARGER EMPLOYERS

OVER 3,000 EMPLOYEES

Mobile County Public School System	P. O. Box 1327	Mobile, AL 36602
Mobile Infirmary Medical Center	P. O. Box 2144	Mobile, AL 36652
University of South Alabama and USA Medical Facilities	307 University Drive	Mobile, AL 36688

1,000 - 2,999 EMPLOYEES

City of Mobile	P. O. Box 1827	Mobile, AL 36633
Mobile County	P. O. Box 1443	Mobile, AL 36633
Providence Hospital	P. O. Box 850429	Mobile, AL 36685
Springhill Medical Center	P. O. Box 8246	Mobile, AL 36689
ST Mobile Aerospace Engineering, Inc.	2100 9th Street	Mobile, AL 36615
Wal-Mart	3725 Airport Boulevard	Mobile, AL 36608

500-999 EMPLOYEES

Atlantic Marine, Inc.	P. O. Box 3202	Mobile, AL 36652
Bender Shipbuilding & Repair	P. O. Box 42	Mobile, AL 36601
CPSI	6600 Wall Street	Mobile, AL 36695
Ciba Specialty Chemicals	P. O. Box 95307	McIntosh, AL 36553
Degussa Corporation	P. O. Box 606	Theodore, AL 36590
The Hertz Corporation	727 Saraland Avenue, S.	Saraland, AL 36571
Jim Barnes Enterprises, Inc.	P. O. Box 160484	Mobile, AL 36616-1486
Kimberly-Clark Corporation	P. O. Box 2447	Mobile, AL 36652
Mobile Mental Health Center	2400 Gordon Smith Drive	Mobile, AL 36617
Press Register	P. O. Box 2488	Mobile, AL 36630
Regions Bank	P. O. Drawer 2527	Mobile, AL 36622
Rite Aid Pharmacies	5201 Cottage Hill Road	Mobile, AL 36609
Saad Enterprises	P. O. Box 16368	Mobile, AL 36616
Searcy Hospital	Citronelle Highway	Mount Vernon, AL 36560
Teledyne Continental Motors	2039 Broad Street	Mobile, AL 36601
U.S. Army Corps of Engineers	P. O. Box 2288	Mobile, AL 36628-0001
U.S. Coast Guard	Bates Field	Mobile, AL 36608
U.S. Postal Service	250 St. Joseph Street	Mobile, AL 36602
Winn Dixie Food Stores	6350 Cottage Hill Road	Mobile, AL 36609

300 - 499 EMPLOYEES

Alabama Power Company	150 St. Joseph Street	Mobile, AL 36601
Alabama State Port Authority	P. O. Box 1588	Mobile, AL 36633
AmSouth Bank	P. O. Drawer 1628	Mobile, AL 36629
BellSouth	1110 Montlimar Drive, Suite 299	Mobile, AL 36609
Bishop State Community College	351 N. Broad Street	Mobile, AL 36603
Bruno's Supermarkets, Inc.	2370 Hillcrest Road	Mobile, AL 36695
Coca-Cola Bottling Company	107 St. Francis Street, Suite 2000	Mobile, AL 36602
Cogburn Health Center	148 Tuscaloosa Street	Mobile, AL 36607
IPSCO Steel (Alabama), Inc.	P. O. Box 359	Axis, AL 36505
Masonite International	1615 Nowlin Street	Mobile, AL 36615
Mobile Area Water & Sewer System	P. O. Box 2368	Mobile, AL 36652

MOBILE'S LARGER EMPLOYERS

Continued

Mobile County Health Department	P. O. Box 2867	Mobile, AL 36652
NCO Financial	5441 Highway 90, W.	Mobile, AL 36619
Premier Medical Management, Inc.	3701 Dauphin Street	Mobile, AL 36608
Sears Home Services	3412 Demetropolis Road	Mobile, AL 36693
Wachovia Bank	61 St. Joseph Street	Mobile, AL 36602
UOP, LLC	P.O. Box 11486	Chickasaw, AL 36671
World Omni Financial Corporation	P. O. Box 9249	Mobile, AL 36609

200-299 EMPLOYEES

Austal USA	100 Dunlap Drive	Mobile, AL 36602
Autry Greer & Sons, Inc.	2850 W. Main Street	Prichard, AL 36612
Baldwin Transfer Company, Inc.	1501 Telegraph Road	Mobile, AL 36611
Barnett Millworks, Inc.	4915 Hamilton Boulevard	Theodore, AL 36582
Belk	3276 Airport Boulevard	Mobile, AL 36606
Bullard Automotive Companies	P. O. Box 16665	Mobile, AL 36616
CSX Transportation	P. O. Box 1030	Mobile, AL 36633
DuPont Agricultural Products	P. O. Box 525	Axis, AL 36505
Franklin Primary Health Center	1303 Dr. Martin Luther King Jr. Avenue	Mobile, AL 36601
Gulf Lumber Company, Inc.	1850 Conception Street	Mobile, AL 36610
Gulf States Airgas, Inc.	P. O. Box 190969	Mobile, AL 36619
Huntsman Advanced	P. O. Box 500	McIntosh, AL 36553
Konica Minolta Printing	P. O. Box 81250	Mobile, AL 36689
Masland Carpets, Inc.	P. O. Box 11467	Mobile, AL 36611
Mobile Gas Service Corporation	P. O. Box 2248	Mobile, AL 36652
Mobile Greyhound Park	P. O. Box 43	Theodore, AL 36590
Olin Chlor Alkali Products	P. O. Box 28	McIntosh, AL 36553-0028
Riverview Plaza Hotel	64 S. Water Street	Mobile, AL 36602
Sara Lee Bakery Group	1201 N. Beltline Highway	Mobile, AL 36618
Spring Hill College	4000 Dauphin Street	Mobile, AL 36608
The SSI Group, Inc.	4721 Morrison Road	Mobile, AL 36609
Thompson Engineering	3707 Cottage Hill Road, Suite 190	Mobile, AL 36609
Volunteers of America - Southeast	600 Azalea Road	Mobile, AL 36609

LARGEST NON-MANUFACTURING EMPLOYERS

Company Name	Product	Employees
Mobile County Public School System	Education	8,343
Mobile Infirmary Medical Center	Medical	6,500
Univ. of South Alabama and USA Medical Facilities	Education/Medical	5,600
Wal-Mart	Retail	3,000
City of Mobile	Government	2,429
Providence Hospital	Medical	2,245
Mobile County	Government	1,677
Springhill Medical Center	Medical	1,310
U.S. Coast Guard	Government	949
Regions Bank	Financial	890
Saad Enterprises	Medical	800
U.S. Postal Service	Mail Service	765
U.S. Army Corp of Engineers	Government	699
Winn Dixie Food Stores	Food	670
Searcy Hospital	Health Services	630
Sears Home Services	Services	613
The Hertz Corporation	Telecommunications	544
Alabama State Port Authority	Government	493
NCO Financial	Financial	490
Alabama Power Company	Utilities	480

Source: Company Representatives

LARGEST MANUFACTURING EMPLOYERS

Company Name	Product	Employees
ST Mobile Aerospace Engineering	Aircraft Refurbishing	1,202
Degussa Corporation	Chemicals	800
Kimberly-Clark Corporation	Paper Products	777
Ciba Specialty Chemicals	Chemicals	739
Atlantic Marine, Inc.	Ship Repair	700
CPSI	Software	653
Bender Shipbuilding & Repair	Shipbuilding & Repair	650
Press Register	Newspaper Publishing	550
Teledyne Continental Motors	Aircraft Engines	450
Masonite International	Wooden Doors	350
UOP, LLC	Chemicals	334
IPSCO Steel Alabama, Inc.	Steel	330
Coca-Cola Bottling Company	Soft Drinks	300
Olin Chlor Alkali Products	Chemicals	275
Masland Carpets	Carpets	256

Source: Company Representatives